

Columbus Technical College 2015 and 2016 Performance Goals & Benchmarks



Are We Hitting Our Mark?

Colleges set only the benchmarks indicated with a box in the last column.

The CCG goal each year is a 4.7% increase over the previous year, based on TCSG's system target of 79,531 additional graduates from 2009 to 2020.

Technical Education and Economic Development goals are set by each college.

Adult Education uses the RFA committed NRS Enrollment starting with 2016 (for 2015 and prior it was set by each college), and the state negotiated goals between TCSG and USDOE for the other Adult Ed metrics.

Complete College Georgia (CCG) - Degree Production Goal

| | <u>2015 Goal</u> | <u>2015 Actual</u> | <u>2016 Goal</u> | <u>2016 Actual</u> | <u>2017 Goal</u> |
|---------------|------------------|--------------------|------------------|--------------------|------------------|
| CCG Graduates | 758 | 804 | 793 | 691 | 831 |

CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.

The CCG actual graduate numbers are final.

TECHNICAL EDUCATION

| | <u>2015 Goal</u> | <u>2015 Actual</u> | <u>2016 Goal</u> | <u>2016 Actual</u> | <u>2017 Goal</u> |
|--------------------------|------------------|-------------------------------|------------------|-------------------------------|----------------------|
| * Retention Rate | 62.0% | 57.9% <i>390 / 674</i> | 58.0% | 61.6% <i>375 / 609</i> | <input type="text"/> |
| * Graduation Rate | 57.3% | 54.5% <i>1,703 / 3,122</i> | 57.0% | 58.7% <i>1,748 / 2,977</i> | <input type="text"/> |
| * FTE | 3,112 | 2,565 | 2,800 | 2,409 | <input type="text"/> |
| * High School Enrollment | 313 | 485 | 970 | 1,139 | <input type="text"/> |

** Indicates 2016 is not final. TECHNICAL EDUCATION metrics are updated through 10/9/2016*

ECONOMIC DEVELOPMENT

| | <u>2015 Goal</u> | <u>2015 Actual</u> | <u>2016 Goal</u> | <u>2016 Actual</u> | <u>2017 Goal</u> |
|---|------------------|--------------------|------------------|--------------------|----------------------|
| * Customized Contract Training: Companies Trained | 200 | 172 | 200 | 264 | <input type="text"/> |
| * Customized Contract Training: Trainee Contact Hours | 55,000 | 51,921 | 55,000 | 38,998 | <input type="text"/> |

** Indicates 2016 is not final. ECONOMIC DEVELOPMENT metrics are updated through 6/30/2016*

Colleges set only the benchmarks indicated with a box in the last column.

| ADULT EDUCATION | | | | | | |
|-----------------|---|-----------|----------------------|-----------|----------------------|-----------|
| | | 2015 Goal | 2015 Actual | 2016 Goal | 2016 Actual | 2017 Goal |
| * | NRS Enrollment in ABE/ASE/ESL | 1,878 | 1,594 | 1,792 | 1,322 | |
| * | Completions by Educational Functioning Level: | | | | | |
| * | ABE1 | 54.0% | 55.7% 44 / 79 | 58.0% | 67.9% 19 / 28 | 57.0% |
| * | ABE2 | 52.0% | 50.2% 157 / 313 | 53.0% | 57.5% 122 / 212 | 54.0% |
| * | ABE3 | 52.0% | 42.7% 219 / 513 | 53.0% | 55.3% 210 / 380 | 51.0% |
| * | ABE4 | 45.0% | 46.7% 171 / 366 | 47.0% | 52.2% 199 / 381 | 47.0% |
| * | ASE1 | 47.0% | 58.3% 42 / 72 | 52.0% | 67.5% 56 / 83 | 56.0% |
| * | ASE2 | NA | 42.4% 14 / 33 | NA | 45.2% 14 / 31 | NA |
| * | ESL1 | 50.0% | 100.0% 10 / 10 | 52.0% | 55.6% 5 / 9 | 52.0% |
| * | ESL2 | 54.0% | 77.8% 70 / 90 | 56.0% | 61.4% 54 / 88 | 58.0% |
| * | ESL3 | 54.0% | 77.5% 55 / 71 | 57.0% | 74.6% 47 / 63 | 60.0% |
| * | ESL4 | 50.0% | 50.0% 9 / 18 | 57.0% | 75.0% 18 / 24 | 57.0% |
| * | ESL5 | 43.0% | 57.1% 16 / 28 | 50.0% | 60.9% 14 / 23 | 50.0% |
| * | ESL6 | 44.0% | 100.0% 1 / 1 | 50.0% | 0 / 0 | 53.0% |
| * | Total ABE/ASE/ESL | NA | 50.7% 808 / 1,594 | NA | 57.3% 758 / 1,322 | NA |
| * | Obtained a GED | 73.0% | 61.5% 48 / 78 | 85.0% | 90.3% 102 / 113 | 85.0% |
| * | Entered Postsecondary | 25.0% | 16.0% 41 / 257 | 28.0% | 22.1% 62 / 280 | 28.0% |
| * | Entered Employment | 39.0% | 32.9% 196 / 595 | 42.0% | 36.7% 188 / 512 | 42.0% |

* Indicates 2016 is not final. ADULT EDUCATION metrics are updated through 10/9/2016

Commissioner's Signature

Date

President's Signature

Date